

## **District Strategic Planning**

The Board of Education has taken under advisement a strategic plan that shows needs at all the elementary buildings. The project proposed for Oak Glen School represents the first step in the strategic plan to address the needs of each facility with respect to educational needs, life safety upgrades, student capacity, aging infrastructure and site circulation. Upon completion of Oak Glen Renovation/Expansion project the district will address Reavis Renovation/Expansion project. Please refer to the power point presentation located on the district's website [www.d158.net](http://www.d158.net) for more details.

## **Oak Glen Planning Goals**

Eliminate overcrowding by providing:

- 4 classrooms per grade level
- Dedicated space for specialty classrooms
- Enhance educational learning environment
- Update infrastructure and physical plant to meet current state codes and standards
- Improve site circulation
- Provide adequate storage
- Provide dedicated cafeteria / multipurpose room
- Provide dedicated gymnasium

## **District's Plan to Fund Strategic Improvements**

The Oak Glen project budget is approximately \$12 million; the first phase is approximately \$7 million and the second phase \$5 million.

- Our school district intends to fund the renovations/expansion projects with a combination of Life Safety Funds and General State Aid (GSA).
- The project will not add to the tax burden of any property owners in District #158.
- The projects proposed for Oak Glen and Reavis Schools will be done in phases, on a pay-as-you-go basis.
- This funding approach will not reduce nor put at risk our operating fund and provides for a balanced budget.
- The district will not be issuing bonds or asking for any kind of referendum.
- No new debt will be incurred with any part of the District's Strategic Plan and **Lansing School District 158 will be debt free by 2017.**





View of instantaneous domestic water heaters.



View of west façade.



View of south  
façade.



Aerial view from  
NW taken on  
10/02/2011